



M.R. Organisation Limited

Manufacturer, Exporter, Supplier & Importer of Air Compressor Spares

CIN No. : L29305GJ2013PLC074365

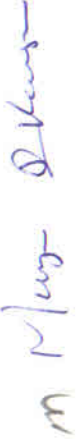



M. R. ORGANISATION LIMITED

CIN: L29305GJ2013PLC074365

Declaration (for audit report with unmodified opinion)

We hereby submit Half yearly & Yearly Audited Financial results of M.R. Organisation Limited for year ended 31/03/2017 and states that the Audit Report is of unmodified opinion pursuant to PART I of Schedule III to Companies Act, 2013.

Signatories:

1. CEO/Managing Director: 
2. CFO: 
3. Auditor of the Company: 
4. Audit Committee Chairman: 

Date: 29/05/2017

Place: Ahmedabad

H.O. : 10th Floor, "C" Block, Indraprasth Tower, Nr. Himalaya Mall, Drive In Road, Ahmedabad-52. Gujarat, India.
Phone : 91-79-29098077, 29098078 Fax : 91-79-22139242 Email : sales@microcomparts.com
Manufacturing Unit : 83, Swaminarayan Godown, O/s. Daryapur Gate, Daryapur, Ahmedabad - 380 004. Gujarat, India.
Reg. Office : B/8, Capital Commercial Centre, Nr. Patang Hotel, Ashram Road, Ahmedabad-380009. Ph. 26575355

Annexure - I

(Pursuant to PART I of Schedule III to Companies Act, 2013)

M.R. Organisation Limited

CIN: L29305GJ2013PLC074365

Stand Alone Yearly Financial Result for the period ended 31/03/2017

(Figure in INR)

Particulars	Note No.	6 months ended	Year to date	Year to date
		31/03/2017	figures for current period ended 31/03/2017	figures for previous year ended
		01.10.2016 to 31.03.2017	01.04.2016 to 31.03.2017	01.04.2015 to 31.03.2016
I. EQUITY AND LIABILITIES				
(1) Shareholders' funds				
(a) Share capital		25837500	25837500	25837500
(b) Reserves and surplus		29197038	29197038	17392838
(c) Money received against share warrants				
Total of (1)		55034538	55034538	43230338
(2) Share application money pending allotment				
Total of (2)		0	0	0
(3) Non-current liabilities				
(a) Long-term borrowings		0	0	0
(b) Deferred tax liabilities (Net)		0	0	0
(c) Other Long term liabilities		0	0	0
(d) Long-term provisions		216900	216900	100900
Total of (3)		216900	216900	100900
(4) Current liabilities				
(a) Short-term borrowings		35148214	35148214	49633487
(b) Trade payables		9009271	9009271	5284747
(c) Other current liabilities		4125193	4125193	3431468
(d) Short-term provisions		6850000	6850000	6809500
Total of (4)		55132678	55132678	65159202
TOTAL EQUITY AND LIABILITIES		110384116	110384116	108490440

Authorised Signatory/Director

For M. R. ORGANISATION LIMITED
DIN No.: 0097115
PRANALI KAMDAR

MANAGING DIRECTOR

For M. R. ORGANISATION LIMITED
DIN No.: 00369341
MAYUR KAMDAR



(Signature)

(Signature)

II. ASSETS			
(1) Non-current assets			
(a) Fixed assets	0	0	0
(b) Tangible assets	14640272	14640272	17836206
(c) Intangible assets	0	0	0
(d) Capital work-in-progress	0	0	0
(e) Intangible assets under development	0	0	0
(f) Non-current investments	3552067	3552067	2201813
(g) Deferred tax assets (net)	1274284	1274284	975122
(h) Long-term loans and advances	0	0	0
(i) Other non-current assets	0	0	0
Total of (1)	19466623	19466623	21013141
(2) Current assets			
(a) Current investments	0	0	0
(b) Inventories	41520024	41520024	37280062
(c) Trade receivables	32105141	32105141	22839326
(d) Cash and cash equivalents	1839408	1839408	11132579
(e) Short-term loans and advances	5041225	5041225	233717
(f) Other current assets	10411695	10411695	15991615
Total of (2)	90917493	90917493	87477299
TOTAL ASSETS	110384116	110384116	108490440

MAYUR KAMDAR
DIN No.: 00369341

FOR M. R. ORGANISATION LIMITED

M. R. Kamdar

MANAGING DIRECTOR

PRANALI KAMDAR
DIN No.: 00971115

FOR M. R. ORGANISATION LIMITED

Pranali M. Kamdar

Authorised Signatory/Director

Subarna

Subarna



Annexure - III

(Pursuant to PART II of Schedule III to Companies Act, 2013)

M.R.Organisation Limited

CIN: L29305GJ2013PLC074365



Standalone Yearly Financial Result for the period ended 31/03/2017

(Figure in INR)

	Particulars	Note No.	6 months ended 31/03/2017	Corresponding 6 months ended in previous year	Year to date figures for current period ended 31/03/2017	Year to date figures for previous year ended
I	Revenue from operations		56219037	50063666	109283886	98164214
II	Other income		8653894	4413805	9866071	8209084
III	Total Revenue (I + II)		64872931	54477471	119149957	106373298
IV	Expenses:					
	Cost of materials consumed		0	0	0	0
	Purchases of Stock-in-Trade		17003166	18325659	31380878	33821241
	Changes in inventories of finished goods work-in-progress and Stock-in-Trade		-4105874	-4144998	-4239962	-9879019
	Employee benefits expense		15201956	12007052	29669298	22039955
	Finance costs		5308665	2696717	7683154	4432456
	Depreciation and amortization expense		2226370	1607225	4464993	5155530
	Other expenses		16551191	19117902	31836558	31594237
	Total expenses		52185474	49609557	100794919	87164400
V	Profit before exceptional and extraordinary items and tax (III - IV)		12687457	4867914	18355038	19208898
VI	Exceptional items		0	0	0	0

PRANALI KAMDAR
DIN No. : 00971115
For, M. R. ORGANISATION LIMITED

Authorised Signatory/Director

Frank M. Karkh

MANAGING DIRECTOR
MAYUR KAMDAR
DIN No. : 00369341

For, M. R. ORGANISATION LIMITED

VII	Profit before extraordinary items and tax (V - VI)	0	4867914	18355038	19208898
VIII	Extraordinary items	0	0	0	0
IX	Profit before tax (VII- VIII)	0	4867914	18355038	19208898
X	Tax expense:	6550838	1818821	6550838	6250185
	Provision for Income Tax	6850000	2218636	6850000	6650000
	(1) Current tax	-299162	-65320	-299162	-65320
	(2) Deferred tax		-334495		-334495
XI	Profit (Loss) for the period from continuing operations (IX-X)	6136619	3049093	11804200	12958713
XII	Profit/(loss) from discontinuing operations	0	0	0	0
XIII	Tax expense of discontinuing operations	0	0	0	0
XIV	Profit/(loss) from Discontinuing operations (after tax) (XII-XIII)	0	0	0	0
XV	Profit (Loss) for the period (XI + XIV)	6136619	3049093	11804200	12958713
XVI	Earnings per equity share:				
	(1) Basic	2.38	1.18	4.57	5.02
	(2) Diluted	2.38	1.18	4.57	5.02

For, M.R. ORGANISATION LIMITED

M. R. Organisation

MANAGING DIRECTOR

MAYUR KAMDAR
DIN No.: 00369341

PRANAL KAMDAR
DIN No.: 000971115

For, M.R. ORGANISATION LIMITED

Pranali Kamdar

Authorised Signatory/Director



M. R. ORGANISATION LIMITED
CIN: L29305GJ2013PLC074365

PURSUANT TO ANNEXURE VII TO REGULATION 33 OF LISTING OBLIGATIONS & DISCLOSURE REQUIREMENT

When an Unmodified Opinion is expressed on the Half yearly & yearly financial results (for companies other than banks)

Auditor's Report On Half yearly Financial Results and Year to Date Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

To

Board of Directors of M.R. Organisation Limited

We have audited the half yearly & year to date financial results of M.R. Organisation Limited for the half year ended on 31/03/2017 and the year to date results for the period 01/04/2016 to 31/03/2017, attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. These half yearly financial results as well as the year to date financial results have been prepared on the basis of the interim financial statements, which are the responsibility of the Company's management. Our responsibility is to express an opinion on these financial results based on our audit of such interim financial statements, which have been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard for Interim Financial Reporting (AS25/IndAS34), prescribed, under Section 133 of the Companies Act, 2013 read with relevant rules issued there under; or by the Institute of Chartered Accountants of India, as applicable and other accounting principles generally accepted in India.

We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial results are free of material misstatement(s). An audit includes examining, on a test basis, evidence supporting the amounts disclosed as financial results. An audit also includes assessing the accounting principles used and significant estimates made by management. We believe that our audit provides reasonable basis for our opinion.

In our opinion and to the best of our information and according to the explanations given to us these half yearly financial results as well as the year to date results:

- (i) Are presented in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 in this regard; and
- (ii) Give a true and fair view of the net profit/loss and other financial information for the Half year ended 31/03/2016 as well as the year to date results for the period from 01/04/2016 to 31/03/2017.

Place: Ahmedabad
Date: 29/05/2017

For N.K.Aswami & Co.,
Chartered Accountant



Membership No.033278
FRN- 100738W

M. R. ORGANISATION LIMITED
CIN: L29305GJ2013PLC074365

PURSUANT TO ANNEXURE VII TO REGULATION 33 OF LISTING OBLIGATIONS & DISCLOSURE REQUIREMENT

When an Unmodified Opinion is expressed on the Half Yearly Consolidated Financial Results (for companies other than banks)

Auditor's Report On Half yearly Financial Results and Year to Date Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

To

Board of Directors of M.R. Organisation Limited

We have audited the half yearly & year to date consolidated financial results of M.R. Organisation Limited for the half year ended 31/03/2017 and the consolidated year to date results for the period 01/04/2016 to 31/03/2017, attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. These consolidated half yearly financial results as well as the consolidated year to date financial results have been prepared from consolidated interim financial statements, which are the responsibility of the company's management. Our responsibility is to express an opinion on these consolidated financial results based on our audit of such consolidated interim financial statements, which have been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard for Interim Financial Reporting (AS 25 / Ind AS 34), mandated under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder or by the Institute of Chartered Accountants of India, as applicable and other accounting principles generally accepted in India.

We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial results are free of material misstatement(s). An audit includes examining, on a test basis, evidence supporting the amounts disclosed as financial results. An audit also includes assessing the accounting principles used and significant estimates made by management. We believe that our audit provides a reasonable basis for our opinion.

We did not audit the financial statements of 3 subsidiaries included in the consolidated half yearly financial results and consolidated year to date results, whose consolidated interim financial statements reflect total assets of Rs.127423222 as at 31/03/2017 and Rs.127423222 as at the half year ended 31/03/2017; as well as the total revenue of Rs. 245915570 as at 31/03/2017 and Rs 139364013 as at the half year ended 31/03/2017. These interim financial statements and other financial information have been audited by other auditors whose report(s) has (have) been furnished to us, and our opinion on the half yearly financial results and the year to date results, to the extent they have been derived from such interim financial statements is based solely on the report of such other auditors.

In our opinion and to the best of our information and according to the explanations given to us these consolidated half yearly financial results as well as the consolidated year to date results:

(i) include the half yearly financial results and year to date of the following entities

- M.R. Organisation (USA), LLC
- M.R. Organisation (UK) Limited
- M.R. Organisation Europe BVBA



(ii) have been presented in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 in this regard; and

(iii) give a true and fair view of the consolidated net profit/loss and other financial information for the half year ended 31/03/2017 as well as the consolidated year to date results for the period from 01/04/2016 to 31/03/2017

Place: Ahmedabad
Date: 29/05/2017

For N.K.Aswani & Co.,
Chartered Accountant



Membership No.033278
FRN: 100738W